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August 4, 2015

MEMORANDUM

TO: Fish and Wildlife Committee members

FROM: Mark Fritsch, Project Implementation Manager

SUBJECT: O&M Strategic Plan Update – Screens Inventory

BACKGROUND:

Presenter: Bryan Mercier, Policy and Planning, BPA Environment, Fish and Wildlife will present the screen inventory received from FSOC and Pisces data in geospatial layers (GIS).

<http://bpagis.maps.arcgis.com/apps/Viewer/index.html?appid=853d9bd807cf4b28b0399add7fd0d2fc>

Relevance: This presentation is associated with the asset inventory (Phase I and II) associated with fish screens in the Fish and Wildlife Program. The presentation will touch on the need for additional refinement of the inventory prior to transitioning into Phase III and IV.

Workplan: This presentation is associated with the development of the O&M Strategic Plan being tracked in the annual Fish and Wildlife Work Plan and the Council's Annual Work plan, Section 2b (Priority Objective 2, Action B, Sub-action *Long-term O&M inventory priorities*)

Background: Since the adoption of the 2014 F&W Program in October 2014, the Council staff (State and Central) has been working with the O&M Sub-Committee, Independent Economic Analysis Board (IEAB), Bonneville staff, Fish Screening Oversight Committee (FSOC), and Fish and Wildlife

managers to develop a long-term O&M strategic plan to ensure the longevity and integrity of the Programs past investments. Initial efforts associated with the Program hatcheries are currently being refined to conduct an asset inventory.

More Info:

- [2014 F&W Program](#) (Part Six, Section II, page 114; and Appendix P, Maintenance of Fish and Wildlife Program Investments, page 199).
- <http://www.nwcouncil.org/media/7148580/f8.pdf> - December 2014 Fish and Wildlife Committee packet memo regarding *O&M long-term funding strategy framework*.
- <http://www.nwcouncil.org/media/7148646/f2.pdf> - January 2015 Fish and Wildlife Committee packet memo regarding *Update on O&M regional process letter*.
- <http://www.nwcouncil.org/media/7148795/f4.pdf> - February 2015 Fish and Wildlife Committee packet memo regarding *Update on O&M regional process letter*.
- <http://www.nwcouncil.org/media/7149318/033115councilomupdate.pdf> - April 2015 Council meeting packet memo regarding *Update on O&M Strategic Plan*.
- <http://www.nwcouncil.org/media/7149354/070715sub-committee-update.pdf> - July 2015 Update Memo from Subcommittee Chair