

**Henry Lorenzen**  
Chair  
Oregon

**Bill Bradbury**  
Oregon

**Guy Norman**  
Washington

**Tom Karier**  
Washington



## Northwest Power and Conservation Council

**W. Bill Booth**  
Vice Chair  
Idaho

**James Yost**  
Idaho

**Jennifer Anders**  
Montana

**Tim Baker**  
Montana

February 7, 2017

### MEMORANDUM

**TO:** Fish and Wildlife Committee members

**FROM:** Mark Fritsch, project implementation manager

**SUBJECT:** O&M Strategic Plan – Update on mission critical elements for hatcheries

### BACKGROUND:

**Presenter:** Bill Booth, Idaho Council Member  
Mark Fritsch, Project Implementation Manager

**Summary:** Bill Booth and Mark Fritsch will provide an update on the mission critical elements that were presented to the Committee last month. In addition, mission critical elements for the recently completed hatchery visits at Kalispel, Sherman and Spokane hatcheries will be presented and discussed.

**Relevance:** As part of the 2014 Fish and Wildlife Program implementation, an investment strategy is outlined (Part Six; Section II, and Appendix P). Within this strategy long-term maintenance of past investments was prioritized as the highest Program priority.

**Workplan:** The activities associated with this subcommittee are part of the long-term O&M inventory priorities identified in the annual workplan for 2015.

**Background:** Since the adoption of the 2014 F&W Program in October 2014, the Council staff (State and Central) has been working with the O&M Sub-

Committee, Independent Economic Analysis Board (IEAB), Bonneville staff, Fish Screening Oversight Committee (FSOC), Fish and Wildlife managers, HDR Engineering Inc., and QW Consulting to develop a long-term O&M strategic plan to ensure the longevity and integrity of the Programs past investments. Efforts associated with the Program hatcheries and screens are currently being conducted (i.e., inventory and condition assessment). Bonneville is currently assessing the lands associated with the direct Program and we hope to link this assessment with the ongoing Wildlife review.

Hatchery site visits have been completed for the Programs 14 hatcheries have been completed by HDR, McMillen and Bonneville engineers.

The O&M Subcommittee is meeting on February 13<sup>th</sup>. From this meeting it is hoped that mission critical items identified during the hatchery visits can be confirmed and updated and reviewed with the Fish and Wildlife Committee on the 14<sup>th</sup>. It is the intent that these critical elements can be addressed through the \$200,000, requested from the cost savings workgroup.

**More Info:**

- [2014 F&W Program](#) (Part Six, Section II, page 114; and Appendix P, Maintenance of Fish and Wildlife Program Investments, page 199).
- <http://www.nwcouncil.org/media/7148580/f8.pdf> - December 2014 Fish and Wildlife Committee packet memo regarding *O&M long-term funding strategy framework*.
- <http://www.nwcouncil.org/media/7148646/f2.pdf> - January 2015 Fish and Wildlife Committee packet memo regarding *Update on O&M regional process letter*.
- <http://www.nwcouncil.org/media/7148795/f4.pdf> - February 2015 Fish and Wildlife Committee packet memo regarding *Update on O&M regional process letter*.
- <http://www.nwcouncil.org/media/7149318/033115councilomupdate.pdf> - April 2015 Council meeting packet memo regarding *Update on O&M Strategic Plan*.
- <http://www.nwcouncil.org/media/7149354/070715sub-committee-update.pdf> - July 2015 Update Memo from Subcommittee Chair
- <https://nwcouncil.box.com/s/mcv8n45twm8jpax1im6fff94dfrtf2sn> - August 2015 Screen inventory update memo to the Fish and Wildlife Committee
- <https://nwcouncil.box.com/s/cb8gniowmmov8zquvt5ad675rvazppl7> - September 2015 Council decision regarding the hatchery assessment solicitation.