

mo·men·tum sav·ings

\moh-**men**-tUH m sāviNGs/ **plural noun**

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BPA 05/01/2015

mo·men·tum sav·ings criteria

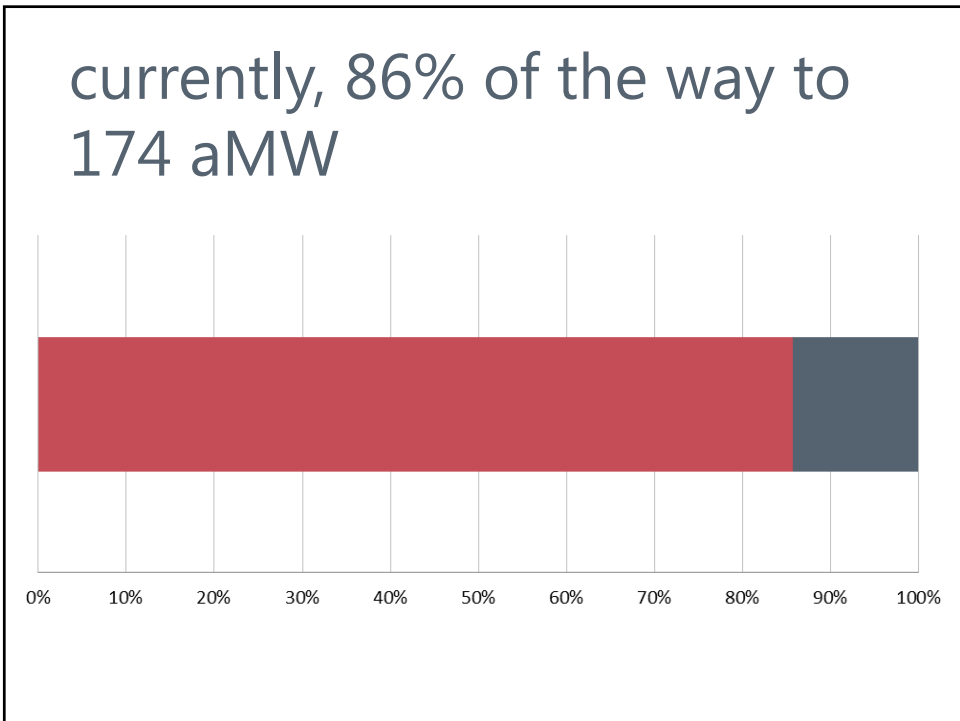
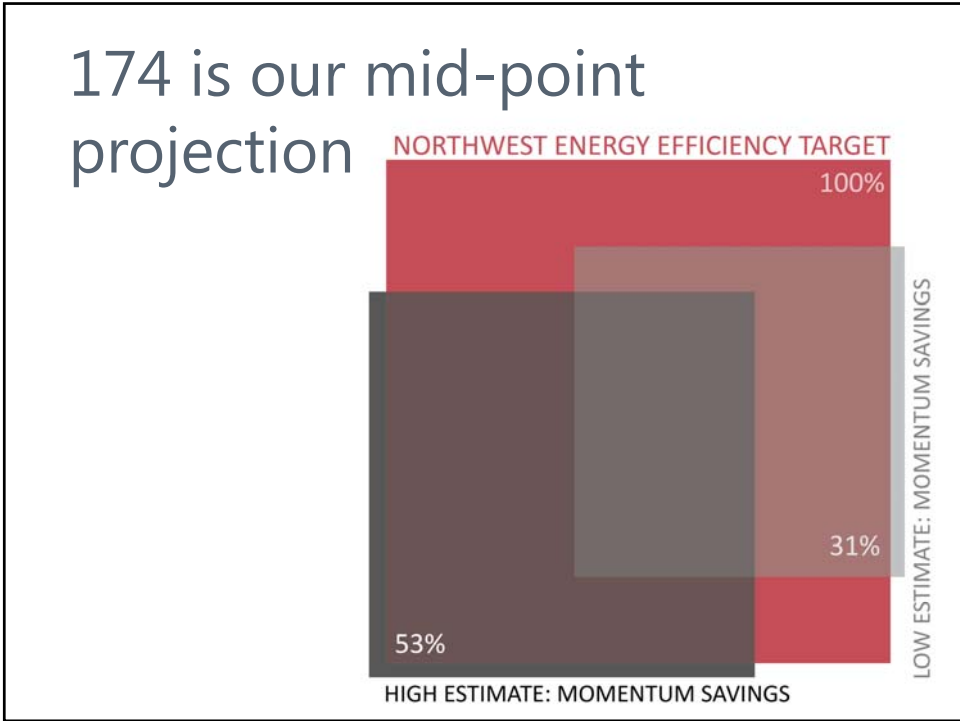


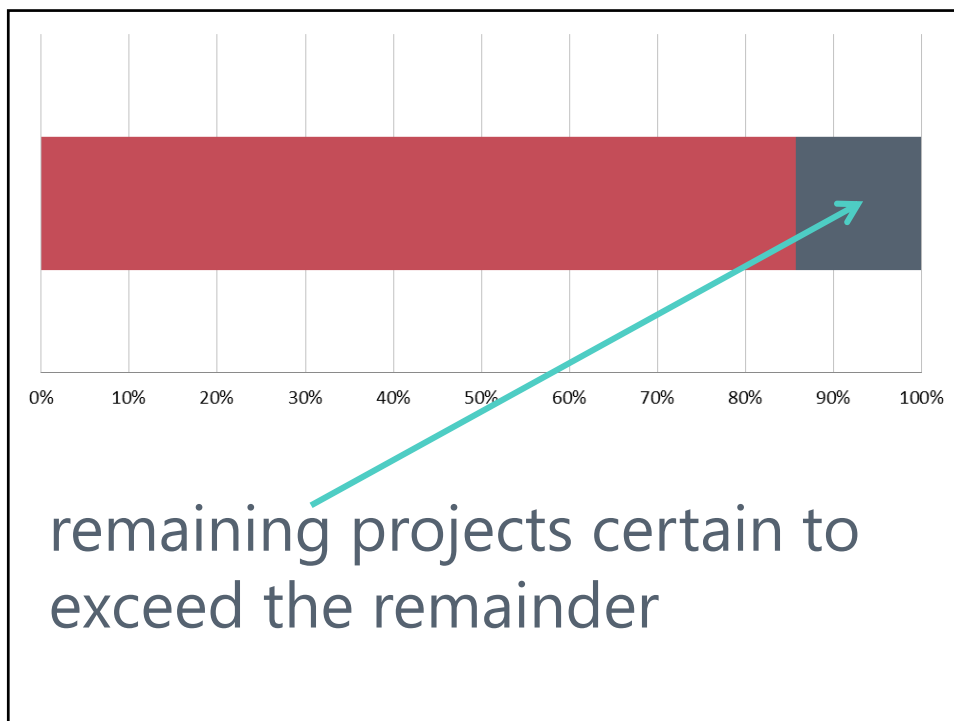
- above the Council baseline
- TRC cost-effective
- not incented by utilities directly or part of NEEA's net market effects

2010-2015

2010-2015 BPA's
Mo' Savings forecast is:

174 aMW



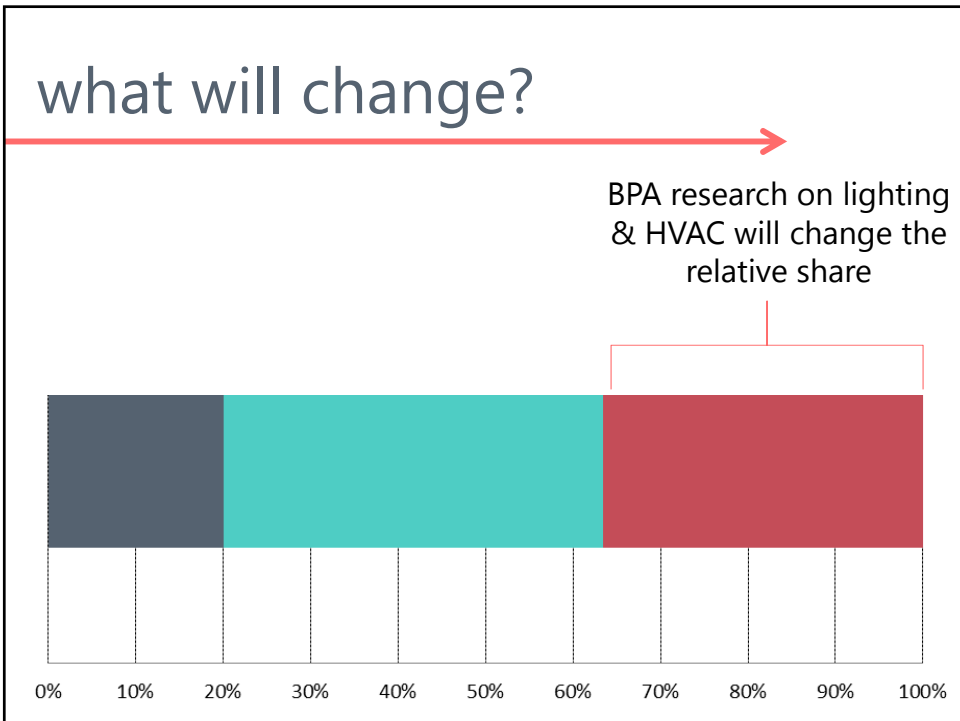
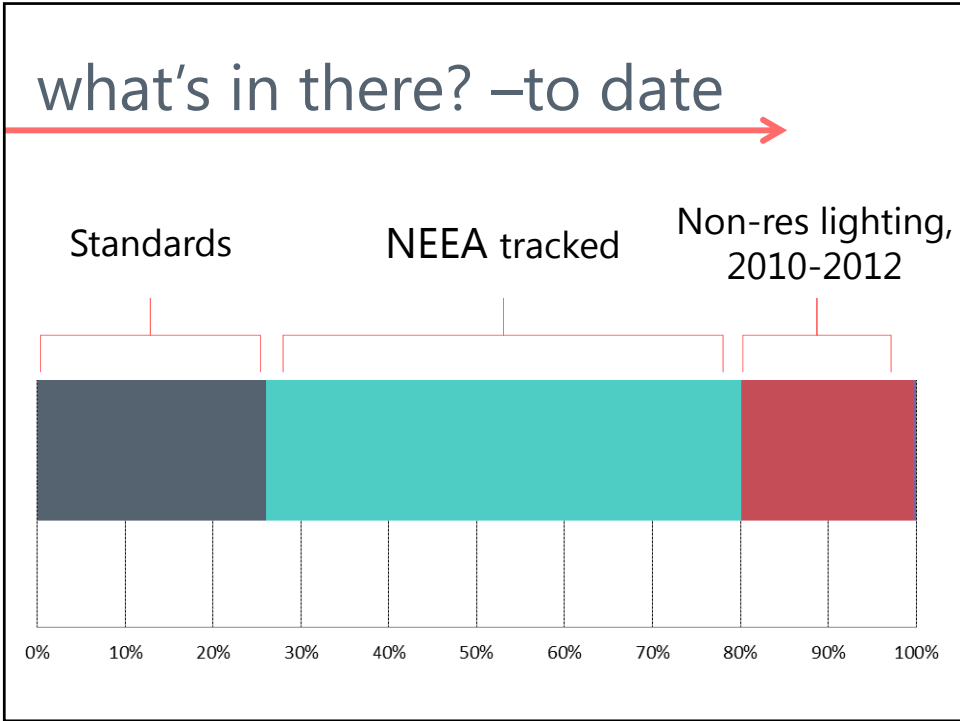


timeline

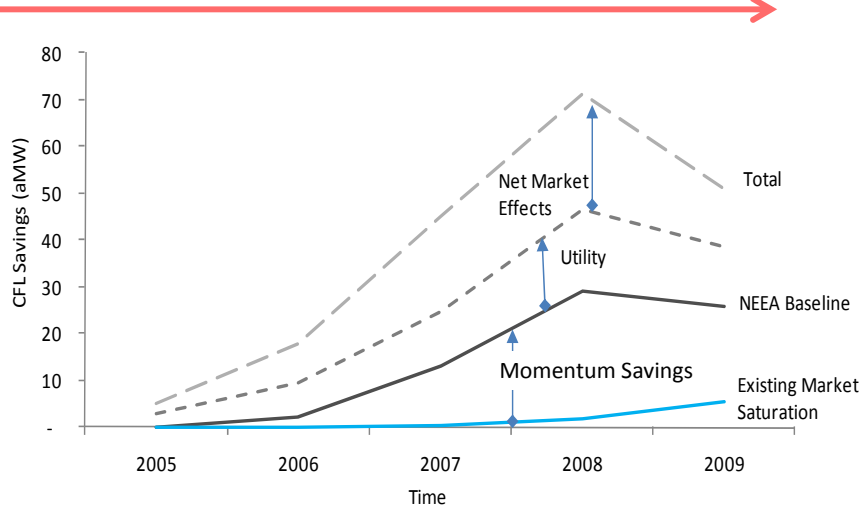


we will continue to get 2010–2015 savings through 2017 as projects complete.

there is always a one-year lag.



CFL savings, 2005-2009



In the 6th Plan, NEEA reports one lump sum of savings. BPA breaks out net market effects and Momentum above the Council baseline for our reporting.

NEEA-tracked momentum

1/2 of the Momentum
comes from TVs



standards

- Distribution Transformers
- Res Water Heaters
- Res and NonRes Battery Chargers
- NonRes Small Electric Motors
- Other



standards models

Models available at:

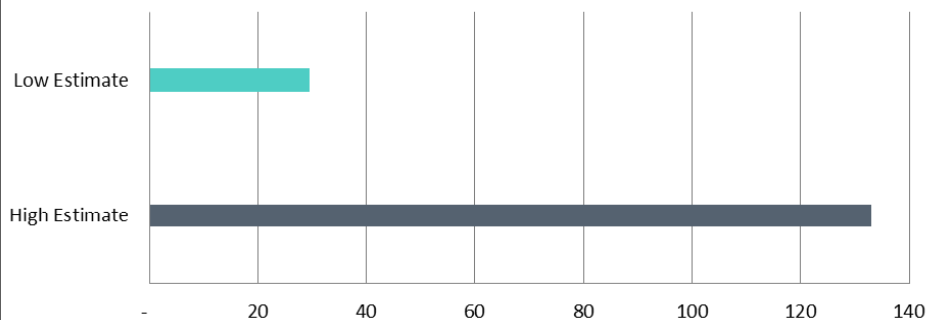
www.bpa.gov/goto/MomentumSavings

BPA market research

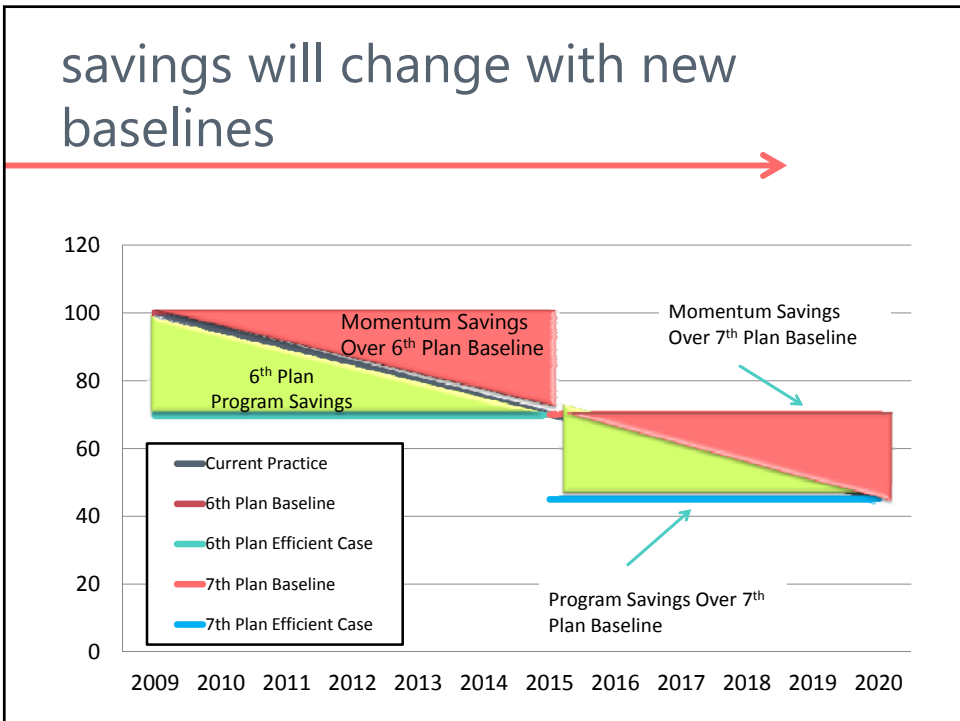


- Research on multiple markets
- Uncertainty in results & ability to track

additional savings anticipated from BPA market research



Post- 7th Plan



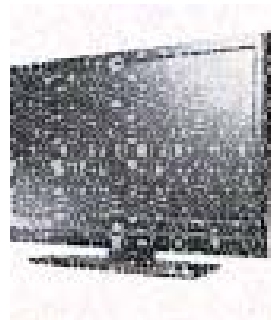
standards

- incorporated into the baseline
- new standards will drive efficiency gains, but the DOE backlog is gone—meaning, the low-hanging fruit is picked

NEEA-tracked momentum

TVs are gone:

these are currently half of the NEEA momentum savings



2010-2012

Every year: 22 aMW regionally in non-residential programs below the Council 6th Plan baseline



Council baseline

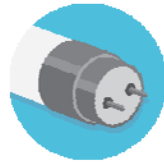
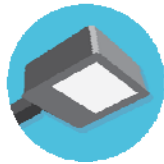
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RTF & Program baseline



lighting savings for programs & momentum

- fast market
- forecasted 2016 baseline



in summary

- What removes or decreases program savings also removes or decreases momentum savings
- Going into baseline: standards and TVs
- Lighting is uncertain
 - We will know more this Fall after we conduct analysis on the impact
 - The market is hard to predict