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September 6, 2017

MEMORANDUM

TO: Council Members

FROM: Chad Madron

SUBJECT: Timeline for Publishing the 7th Plan Mid-Term Assessment

BACKGROUND:

Presenter: Chad Madron and Ben Kujala

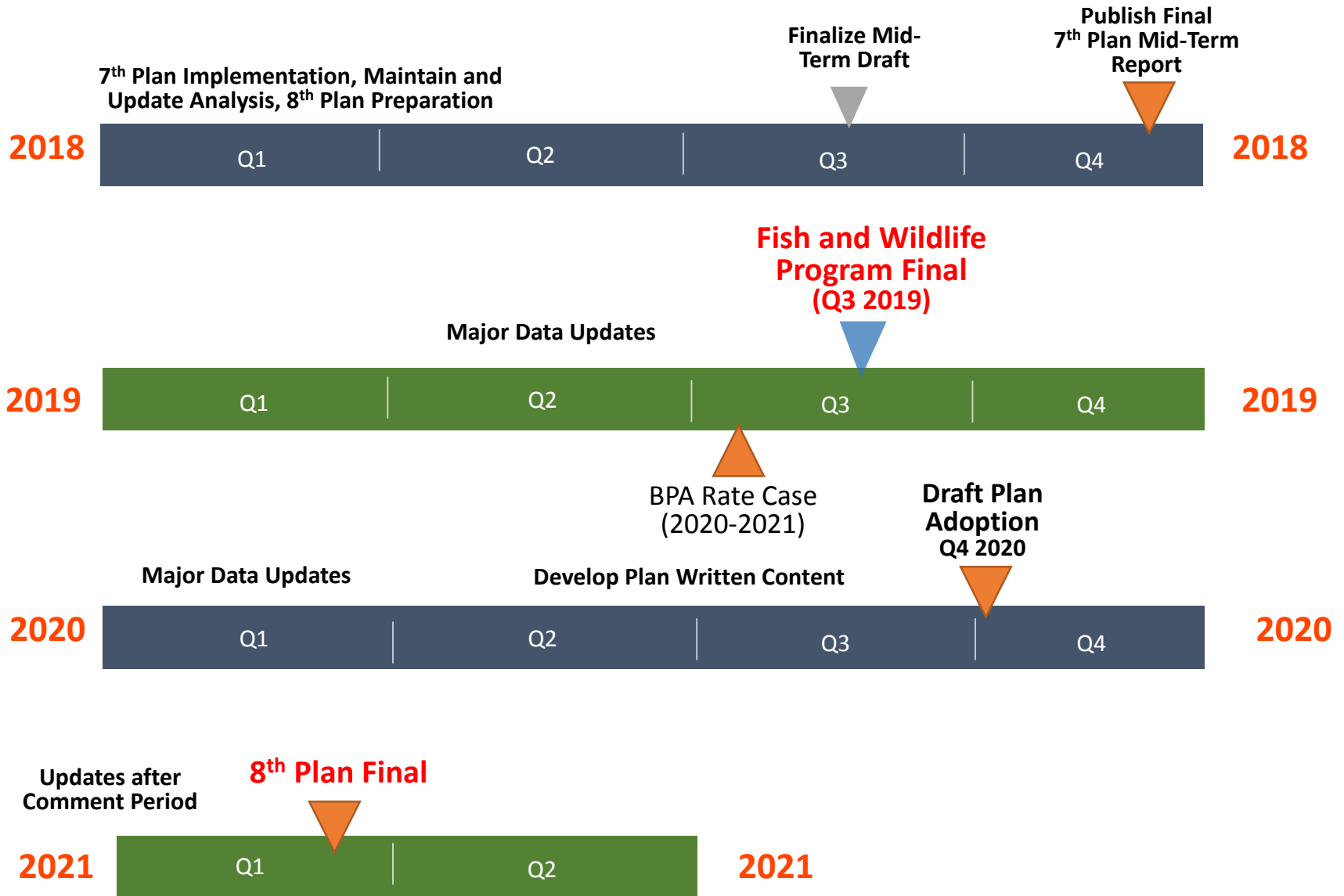
Summary: A proposed timeline for the Mid-Term Assessment of the 7th Plan and how it impacts the potential timing for the 8th plan.

Staff will cover which months we are targeting for the draft and final mid-term, and give a high level overview of specific data updates we are considering for developing the mid-term.

Earliest 7th Plan Mid Term and 8th Plan Publication (*Five Year, Q1-2021*)

| 2018 | 2019 | 2020 | 2021 |
|-------------------------------------|--|---|--|
| <p>Q4 - Publish Mid-Term</p> | <p>All Year - Updates for 8th plan</p> <p>Q3 – F+W Program Final</p> <p>Q3 – BPA Rate Case for 2020-2021 Released</p> | <p>Q2 - Q4 – Work on Writing Draft</p> <p>Early Q4 – Publish Draft 8th Plan</p> <p>Q4 2020 – Q1 2021 Public Comments + Updates</p> | <p>Q1 (March) Final Plan Approved</p> |

7th Plan Mid Term and 8th Plan Publication (Q1 2021)



7th Plan Mid Term Publication Schedule (2018)

2018

March

Discuss Possible
Outline at
Power
Committee

April

Discuss Outline
at Full Council

May – July

Write Draft

August

Council
Approves Draft
for 60 days of
Public
Comment

December

Council
Approves Final
Mid-Term
Assessment