Overview of Steps

(1) Build Supply Curves

(2) Schedule Availability

(3) Adjust Retrofit Supply Curve for Program Deployment

(4) Shape Savings by Season & Hi/Lo

(5) Regional Portfolio Model

(6) Strategy for Least-Cost & Least-Risk

(7) Conservation Build-Out over 750 futures

(8) Conservation Targets & Action Plan
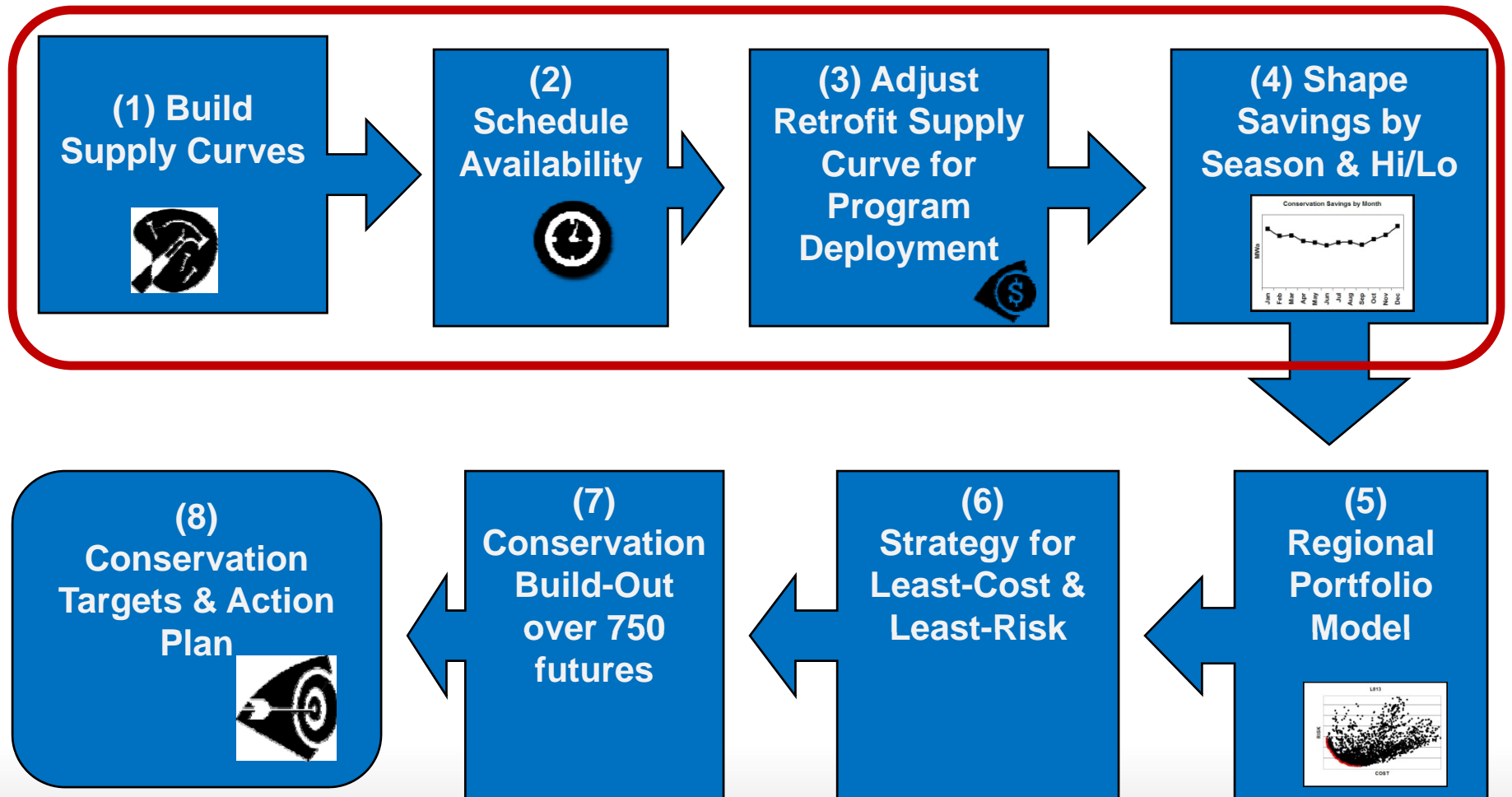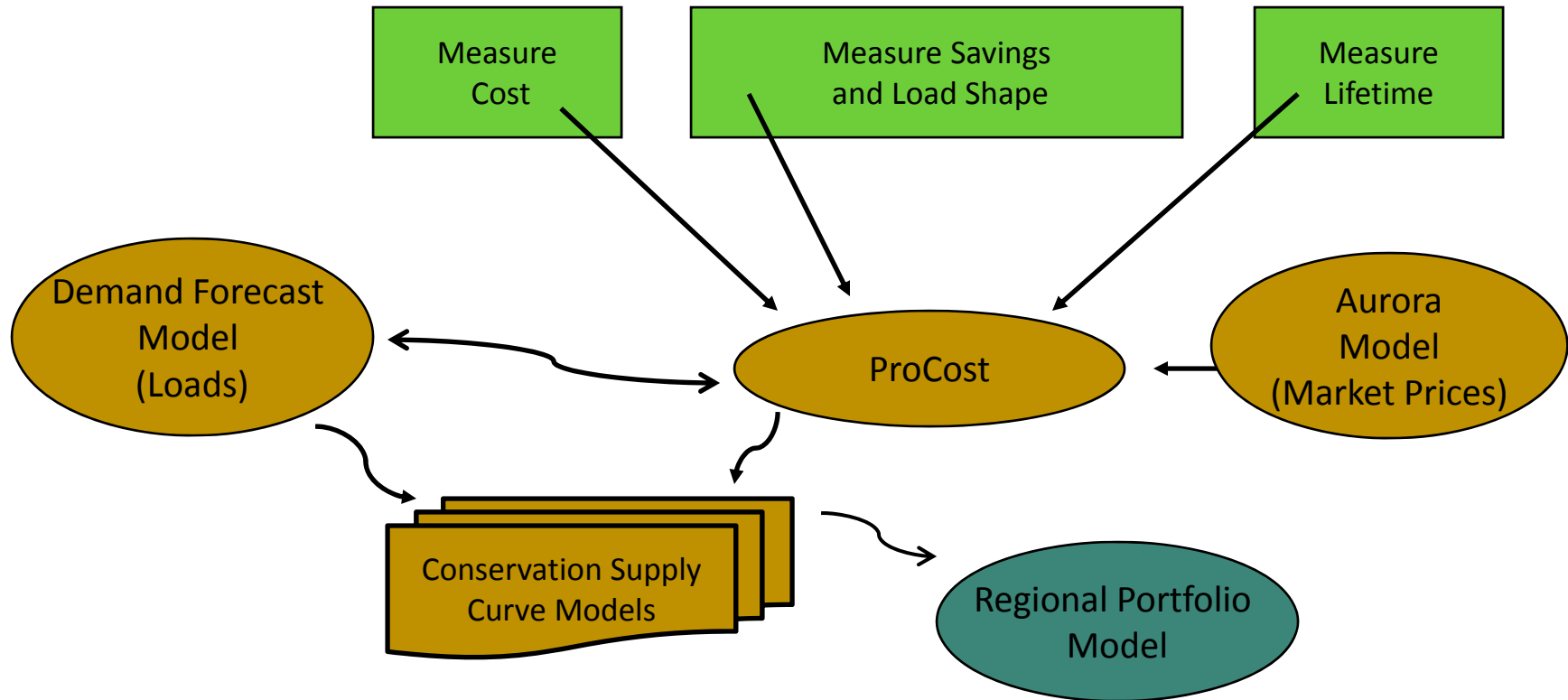
Models Used for Estimating Conservation Resource Potential

Separate Curves Are Created for Lost-Opportunity & Retrofit Measures

Retrofit Supply Curve

Lost-Opportunity Supply Curves

Regional Portfolio Model