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January 6, 2015

## MEMORANDUM

- TO: Council members
- FROM: Lynn Palensky
- SUBJECT: Discussion on the Draft Fish and Wildlife Annual Work plan

## **BACKGROUND:**

- Presenter: Lynn Palensky
- Summary: At the December Committee meeting staff presented a series of tables that reflect the individual tasks and processes outlined in the Council's recently adopted Fish and Wildlife Program. The 2015 Fish and Wildlife Division work plan is derived from those lists. Generally, the work plan is organized by the Council's implementation priorities list on page 117 of the Program, and then by important ongoing work. Based on timing, sequencing and staffing capacity, the list below outlines specific processes/ tasks that staff recommends initiating in 2015; over and above ongoing work (*not in any particular order*):
  - Long term O&M inventory and prioritization process
  - Objectives for adult salmon and steelhead
  - Update research plan
  - Project review research projects (from RM&E category)
  - Projects review wildlife projects
  - Wildlife Advisory Committee develop recommendations
  - Eulachon science policy forum<sup>1</sup>
  - Convert program for web-accessibility
  - Annual forum with regional coordinators

<sup>&</sup>lt;sup>1</sup> Based on NOAA's current Recovery Plan schedule

- Relevance: Reviewing the annual work plan and priorities will help confirm priorities and sequencing for the Fish and Wildlife division work in 2015 and over the next five years.
- Work plan: This is a discussion of the work plan.
- Background: At the December Council meeting, staff presented tables of individual work and tasks that the Council called upon itself to carry out over the next five year program. At any time staff can provide details on the work, lead staff person, deliverables and progress, as we are managing the work with various project management tools.
- More Info: The 2014 Fish and Wildlife Program.