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| O&M Strategic Plan Timeline (Draft version May10, 2017)  |
| **Category** | **Planning Element** | **2017** | **2018** |
| **Apr.** | **May** | **June** | **July** | **Aug.** | **Sept.** | **Oct** | **Nov.** | **Dec.** | **Jan.** | **Feb.** | **Mar.** | **Apr.** |
| **Hatcheries** | Monitoring and updating mission critical elements (’17 and ’18) |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Summary Tables of Major Assets Posted |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Final Asset Reports Posted |  |  |  |  |  |  |  |  |  |  |  |  |  |
| * Managers Review and Prioritization
 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Develop Management Approach |  |  |  |  |  |  |  |  |  |  |  |  |  |
| * Define Prioritization Mechanism
 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Implementation |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Screens** | Template Development and Review |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | * Managers Review and Prioritization
 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| * Templates Posted
 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Develop Management Approach |  |  |  |  |  |  |  |  |  |  |  |  |  |
| * Compile Information into Table
 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | MOA development |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Wildlife Lands** | Wildlife Review – Programmatic Issue |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Lands Monitoring Program |  |  |  |  |  |  |  |  |  |  |  |  | 9/’18 |
| **Strategic Plan** **(Phase 4)** | Draft O&M Asset Management Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | * Define Prioritization Mechanism
 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | * IEAB Review
 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | O&M Asset Management Plan to Committee and Council |  |  |  |  |  |  |  |  |  |  |  |  | 5-6/’18 |
|  | Oversite and Management of Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |