## Power Plan Process Flow Forecast the Forecast Electricity Consumption of Sales Natural Gas **Develop Cost** Effective Methods Analyze Resource Strategies for Providing Reserves Forecast Regional Transportation **Fuel Consumption Forecast Electricity** Prices Forecast Energy **Existing System** Forecast Energy Forecast Load **Forecast Prices for** Use with Price Use with Frozen Outside the Parameters & Natural Gas and Effects Efficiency State Policy Northwest Other Fuels Estimating System Adequacy Requirements Establish Global Develop Financial and Generating Economic Resource Assumptions **Reference Plants** Develop MCS and Surcharge **Develop Demand** Methodology **Response Supply** Method for Curves Determining Quantifiable Develop Environmental Develop Energy Methodology for **Costs and Benefits Efficiency Supply Identifying Cost-**Curves Effective EE Measures Guide Load Related System Models Assumptions Gas Resource Related 02/2020 V2