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October 5, 2021

MEMORANDUM

TO: Committee Members

FROM: Patty O'Toole, Fish and Wildlife Division Director

SUBJECT: Bonneville Update

BACKGROUND:

Presenter: Scott Armentrout, Vice President Environment, Fish and Wildlife
Crystal Ball, Director Bonneville Fish and Wildlife Program

Summary: At the October Fish and Wildlife Committee meeting, Scott Armentrout and Crystal Ball will present information on fiscal year (FY) 2021 accomplishments and describe Bonneville's fish and wildlife budget for FY 2022. Bonneville's program-level FY 2022 plan start-of-year planning budget is set at \$298,951,889, which includes \$272,506,867 for expense, and \$26,445,022 for capital. Those same values for FY 2021 start-of-year were \$288,643,753, which included \$268,907,219 for expense, and \$19,736,534 for capital.